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|  | **RESEARCH CAPACITY DEVELOPMENT (RCD)** |

**SAMRC EARLY INVESTIGATORS PROGRAMME**

**REQUEST FOR APPLICATIONS (RFA) 2024-Budget Form**

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| **Issue date:**  **16 August 2024** | **Closing date:**  **20 September 2024** |

| **Item** | **Year 1** | **Year 2** | **Year 3** | **Total Amount requested from the MRC** |
| --- | --- | --- | --- | --- |
| 1. **Running Cost** |  |  |  |  |
| 1. Consumables |  |  |  |  |
| * *Materials, and supplies* |  |  |  |  |
| * *Laboratory including reagents, kits disposable labware /field costs* |  |  |  |  |
| 1. Patient participation cost |  |  |  |  |
| 1. Office supplies, printing & photocopies, data, sim cards, telephone cost |  |  |  |  |
| **Sub Total** |  |  |  |  |
| 1. **Personnel cost** |  |  |  |  |
| 1. Salary top-up of the PI |  |  |  |  |
| 1. *Research Assistants (up to 15 % of the running cost)* |  |  |  |  |
| 1. *Field workers* |  |  |  |  |
| 1. *Consultants (only allowed after motivation, up to 10% of the running cost)* |  |  |  |  |
| **Sub Total** |  |  |  |  |
| 1. **Publication cost**   *(if not covered by university)* |  |  |  |  |
| 1. **Research travel**   *(Cost estimation per km as allowable per institution). This is not for conference* |  |  |  |  |
| 1. *Travel to sites* |  |  |  |  |
| 1. *Participant /patient transport* |  |  |  |  |
| 1. *Other, specify* |  |  |  |  |
| Sub Total |  |  |  |  |
| 1. **Minor Equipment Cost**   *(up to 5% of the total grant)* |  |  |  |  |
| 1. **Conferences and Workshops** *(Cost of accommodation and living expenses to be covered by the hosting institution)* |  |  |  |  |
| 1. **Local Conferences** |  |  |  |  |
| *Travel* |  |  |  |  |
| 1. **International Conferences** |  |  |  |  |
| *Travel* |  |  |  |  |
| 1. **Workshops** |  |  |  |  |
| *Travel* |  |  |  |  |
| Sub Total |  |  |  |  |
| Overheads (up to 5%) |  |  |  |  |
| VAT 15% |  |  |  |  |
| **TOTAL** |  |  |  |  |