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|  | **RESEARCH CAPACITY DEVELOPMENT (RCD)** |

**SAMRC EARLY INVESTIGATORS PROGRAMME**

**REQUEST FOR APPLICATIONS (RFA) 2024-Budget Form**

|  |  |
| --- | --- |
| **Issue date:** **16 August 2024** | **Closing date:****20 September 2024** |

| **Item** | **Year 1** | **Year 2** | **Year 3** | **Total Amount requested from the MRC** |
| --- | --- | --- | --- | --- |
| 1. **Running Cost**
 |  |  |  |  |
| 1. Consumables
 |  |  |  |  |
| * *Materials, and supplies*
 |  |  |  |  |
| * *Laboratory including reagents, kits disposable labware /field costs*
 |  |  |  |  |
| 1. Patient participation cost
 |  |  |  |  |
| 1. Office supplies, printing & photocopies, data, sim cards, telephone cost
 |  |  |  |  |
| **Sub Total** |  |  |  |  |
| 1. **Personnel cost**
 |  |  |  |  |
| 1. Salary top-up of the PI
 |  |  |  |  |
| 1. *Research Assistants (up to 15 % of the running cost)*
 |  |  |  |  |
| 1. *Field workers*
 |  |  |  |  |
| 1. *Consultants (only allowed after motivation, up to 10% of the running cost)*
 |  |  |  |  |
| **Sub Total** |  |  |  |  |
| 1. **Publication cost**

*(if not covered by university)* |  |  |  |  |
| 1. **Research travel**

*(Cost estimation per km as allowable per institution). This is not for conference* |  |  |  |  |
| 1. *Travel to sites*
 |  |  |  |  |
| 1. *Participant /patient transport*
 |  |  |  |  |
| 1. *Other, specify*
 |  |  |  |  |
| Sub Total |  |  |  |  |
| 1. **Minor Equipment Cost**

*(up to 5% of the total grant)* |  |  |  |  |
| 1. **Conferences and Workshops** *(Cost of accommodation and living expenses to be covered by the hosting institution)*
 |  |  |  |  |
| 1. **Local Conferences**
 |  |  |  |  |
| *Travel* |  |  |  |  |
| 1. **International Conferences**
 |  |  |  |  |
| *Travel* |  |  |  |  |
| 1. **Workshops**
 |  |  |  |  |
| *Travel* |  |  |  |  |
| Sub Total |  |  |  |  |
| Overheads (up to 5%) |  |  |  |  |
| VAT 15% |  |  |  |  |
| **TOTAL** |  |  |  |  |