**SAMRC RESEARCH CAPACITY DEVELOPMENT INITIATIVE AT SELECTED UNIVERSITIES (RCDI)**

**REQUEST FOR APPLICATIONS (RFA) 2025/2026-Budget Form**

| **Item** | **Year 1** | **Year 2** | **Year 3** | **Total Amount requested from the MRC** |
| --- | --- | --- | --- | --- |
| 1. **Running Cost**
 |  |  |  |  |
| **Consumables** |  |  |  |  |
| 1. Materials, and supplies
 |  |  |  |  |
| 1. Laboratory including reagents, kits disposable labware /field costs
 |  |  |  |  |
| 1. Patient participation cost
 |  |  |  |  |
| 1. Office supplies, printing & photocopies, data, sim cards, telephone cost
 |  |  |  |  |
| **Sub Total** |  |  |  |  |
| 1. **Personnel cost**
 |  |  |  |  |
| 1. Research Assistants
 |  |  |  |  |
| 1. Field workers
 |  |  |  |  |
| 1. Consultants (only allowed with motivation)
 |  |  |  |  |
| **Sub Total** |  |  |  |  |
| 1. **Publication cost (if not covered by university)**
 |  |  |  |  |
| 1. **Research travel**
 |  |  |  |  |
| 1. Travel to sites
 |  |  |  |  |
| 1. Participant /patient transport
 |  |  |  |  |
| 1. Other, specify
 |  |  |  |  |
| Sub Total |  |  |  |  |
| 1. **Minor Equipment Cost**
 |  |  |  |  |
| 1. **Conferences and Workshops**
 |  |  |  |  |
| 1. **Local Conferences**
 |  |  |  |  |
| Travel |  |  |  |  |
| Accommodation |  |  |  |  |
| Living expenses |  |  |  |  |
| 1. **International Conferences**
 |  |  |  |  |
| Travel |  |  |  |  |
| Accommodation |  |  |  |  |
| Living expenses |  |  |  |  |
| 1. **Workshops**
 |  |  |  |  |
| Travel |  |  |  |  |
| Accommodation |  |  |  |  |
| Living expenses |  |  |  |  |
| Sub Total |  |  |  |  |
|  |  |  |  |  |
| **TOTAL** |  |  |  |  |